Headquarters U.S. Air Force

Integrity - Service - Excellence

AFMS Group

18 Aug 04
1300-1530

U.S. AIR FORCE

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AFMS Group Agenda

- **Approval of Minutes – Mr. Davison** **5 Min**
- **FY06 POM Bills and Offsets – Mr. Gooding** **45 Min**
- **Open Discussion** **15 Min**

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Minutes Approval

- 4 and 11 Aug 04 AFMS Group Minutes – Approved?
- Archives of AFMS Corporate Structure minutes can be found at:
  - O:\SG_Common\AFMS Corporate Structure

    - or –
  - https://kx.afms.mil/afmsengineroom

Headquarters U.S. Air Force

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FY06 POM Offset Decision

Mr. Chet Gooding

18 August 2004

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Bills/Offsets Presented to Group 2 June 04

Starting Rank	Revised Rank	Corporate Bills	$126,481	FY06 Increment	FY06 Cumulative
1	1	MTF Effciencies	$ 92,923	33,558	33,558
2	2	Dental Central Contract	$ 90,383	2,540	36,098
3	3	HAWC Contractors	$ 84,983	5,400	41,498
4	4	OB Contract Bill	$ 68,683	16,300	57,798
5	5	HPSP (dental option included)	$ 64,501	4,182	61,980
6	6	HPSP (Block II Increase)	$ 60,537	3,964	65,944
11	7	Appointing Block I	$ 52,157	8,380	74,324
7	8	Referral Mgmt Centers Block I	$ 48,057	4,100	78,424
10	9	HPLRP	$ 40,455	7,602	86,026
12	10	Medical Management Block I	$ 29,040	11,415	97,441
9	11	Pt Movement Items	$ 27,510	1,530	98,971
14	12	DoD/MERB	$ 25,310	2,200	101,171
19	13	Modernization (Block II Increase)	$ 20,390	4,920	106,091
16	14	HPSP (Block III Increase)	$ 17,290	3,100	109,191
18	15	Referral Mgmt Centers (Block II Increase)	$ 12,730	4,560	113,751
8	16	Modernization delta	$ (8,270)	21,000	134,751
20	17	HPLRP (Block II Increase)	$(10,640)	2,370	137,121
23	18	Pt Movemement Items (Block II Increase)	$(13,670)	3,030	140,151
22	19	Modernization (Block III Increase)	$(30,150)	16,480	156,631
24	20	HPLRP (Block III Increase)	$(32,613)	2,463	159,094
25	21	Pt Movement Items (Block III Increase)	$(36,553)	3,940	163,034
15	22	Medical Management Block II	$(44,097)	5,062	168,096
26	23	Medical Management Block III	$(39,035)	2,482	170,578
27	24	Pharmacy Block II	$(56,420)	12,323	182,901
28	25	OP	$(74,820)	18,400	201,301
17	26	Pharmacy (Buckley Only)	$(81,020)	6,200	207,501
13		Appointing Block II		0	207,501
21		Referral Mgmt Centers (Block III Increase)		0	207,501

Rank*	Offsets	Amt	Cumulative
15	Tradespace	-46626	-46,626
14	Block I	-18800	-65,426
13	TDY Total	-255	-65,681
12	Contracts Total	-5,751	-71,432
11	TDY Total	-1,799	-73,231
10	IM/IT Total	-1824	-75,055
9	Supplies Total	-1,402	-76,457
8	Equipment Total	-2,233	-78,690
7	IM/IT Total	-689	-79,379
6	Supplies Total	-4,632	-84,011
5	Contracts Total	-15,828	-99,839
4	Equipment Total	-1,614	-101,453
3	SRM Total	-3,714	-105,167
2	Pharmaceuticals Total	-328	-105,495
1	SRM Total	-3,986	-109,481
0	Additional Tradespace	-17,000	-126,481

Proposed Returned Offsets

MAJCOM / Panel	Offsets	Panel Impacted	Incremental Offset
ACC	SRM (Rank 1)	Med Spt	(2,170)
ACC Total			(2,170)
AFA	Contracts	Med Spt	(158)
AFA	Pharmacy	Med Spt	(328)
AFA Total			(486)
AFSOC	Contracts	Med Ops	(170)
AFSOC	Equipment	Med Spt	(16)
AFSOC	SRM (Rank 1)	Med Spt	(125)
AFSOC	SRM (Rank 3)	Med Spt	(19)
AFSOC Total			(330)
PACAF	SRM (Rank 1)	Med Spt	(1,511)
PACAF Total			(1,511)
USAFE	Equipment	Med Spt	(568)
USAFE	SRM (Rank 1)	Med Spt	(180)
USAFE Total			(748)
GRAND TOTAL			**(5,245)**

Proposed Remaining Offset

MAJ COM / Panel	Offsets	Panel Impacted	Incremental Offset	%
AETC	Contracts	Med Ops	(6,397)	
AETC Total			(6,397)	31.6%
AFMC	Contracts	Med Ops	(3,933)	
AFMC	Equipment	Med Spt	(1,030)	
AFMC	SRM (Rank 3)	Med Spt	(1,388)	
AFMC Total			(6,351)	31.4%
AMC	Contracts	Med Spt	(5,170)	
AMC	SRM (Rank 3)	Med Spt	(1,514)	
AMC Total			(6,684)	33.0%
PACAF	SRM (Rank 3)	Med Spt	(793)	
PACAF Total			(793)	3.9%
GRAND TOTAL			**(20,225)**	

Proposal

Original Trade Space	$ 9,494	
Returned Offsets:	$ (5,245)	
ACC/AFSOC/PACAF/USAFE SRM (Rank 1)		$ 3,986.0
AFSOC SRM (Rank 3)		$ 19.0
Pharmacy		$ 328.0
Contracts & Equipment		$ 912.0
Balance Trade Space	$ 4,249	
Trade Space Distributed:		
AETC	$ 1,343	31.6%
AFMC	$ 1,338	31.5%
AMC	$ 1,402	33.0%
PACAF	$ 166	3.9%
New Trade Space Balance	$ -	

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BACK UP

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Impact of Additional Offsets (By MAJCOM)

MAJ COM / Panel	Offsets	Panel Impacted	Incremental Offset	%
ACC	SRM (Block 3)	Med Spt	(2,170)	
ACC Total			(2,170)	8.6%
AETC	Contracts	Med Ops	(6,397)	
AETC Total			(6,397)	25.4%
AFA	Contracts	Med Spt	(158)	
AFA	Pharmacy*	Med Spt	(328)	
AFA Total			(486)	0.6%
AFMC	Contracts	Med Ops	(3,933)	
AFMC	Equipment	Med Spt	(1,030)	
AFMC	SRM (Block 2)	Med Spt	(1,388)	
AFMC Total			(6,351)	25.3%
AFSOC	Contracts	Med Ops	(170)	
AFSOC	Equipment	Med Spt	(16)	
AFSOC	SRM (Block 3)	Med Spt	(125)	
AFSOC	SRM (Block 2I)	Med Spt	(19)	
AFSOC Total			(330)	1.3%
AMC	Contracts	Med Spt	(5,170)	
AMC	SRM (Block 2)	Med Spt	(1,514)	
AMC Total			(6,684)	26.6%
PACAF	SRM (Block 3)	Med Spt	(1,511)	
PACAF	SRM (Block 2)	Med Spt	(793)	
PACAF Total			(2,304)	9.2%
USAFE	Equipment	Med Spt	(568)	
USAFE	SRM (Block 3)	Med Spt	(180)	
USAFE Total			(748)	3.0%
GRAND TOTAL			**(25,470)**	
*Pharmacy returned previously				

Meeting Recap & Calendar

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- New Items
- Action Items
- Meeting Schedule:
  - AFMS Group: Wed., 25 Aug, 1300-1530 (3rd flr conf rm)